

**Sports funding and spending CONTEXT**

2020/21

Funding

School will receive £16,000 + £10 per head = **£17,260** (for years 1- 6)

- 7/12 paid in October = £10,068
- 5/12 paid in April = £7,192

Funding is for years 1 to 6 and there are 5 key indicators that the school should expect to see improvement across.

1. The **engagement of ALL children in regular physical activity**. The chief medical officer guidelines recommend that all children and young people aged 5-18 engage in at least 60 minutes of physical activity a day, of which 30 minutes should be in school.
2. The **profile of PE and Sport is raised across the school as a tool for whole school improvement**.
3. **Increased confidence, knowledge and skills of all staff in teaching PE and sport**.
4. **Broader experience of a range of sports and activities offered to all pupils**.
5. **Increased participation in competitive sport**.

Spending	Details	Cost	Key Indicators Covered
<b>Sedgefield Sports Partnership PE Apprentice</b>	PE Apprentice scheme (level 3) Apprentice in school 5 days a week, full time. Once a month out for training with the SSP.	<b>£14,292</b>	(1, 2, 3, 4 and 5)
<b>Sedgefield Sports Partnership Competition SLA</b>	Full access to competition calendar. SSP network meetings and head teacher meeting. Data report on participation rates at competitions and festivals.	<b>£1818</b>	(2, 3, 4 and 5)
<b>Transport</b>	Transport to and from events.	On average £80 per outing. Estimate 12 transportation 12 x £80 <b>£960</b> <b>Staff to transport where needed.</b> <b>Make links with N Coulthard- mini bus</b> <b>Dean Bank- bus share.</b>	(4 and 5)

<b>Staff CPD</b>	Staff questionnaires to take place in September. In school CPD will take place where possible. Subject lead, Sports Coach and Apprentice to help deliver CPD where needed.	£0	(3)
<b>PE Equipment</b>	Tri Golf Spots Tennis Balls Running vests Shin Pads Medicine Balls	TBC	(2 and 4)
<b>Playground Equipment</b>	Purchase of new equipment to encourage a range of activities. Long skipping ropes Gym equipment	On going  Grant or Lottery Funding	(1, 2 and 4)
<b>Lunch club leader (Craig's Coaching)</b>	Employed for two lunch clubs a week to lead new activities for KS1 and KS2, particularly those who find it difficult to attend after school clubs.	£16 per hour  1 x hour per week for 32 weeks  £512	(1, 2 and 4)
<b>Top up swimming lessons</b>	Children who did not pass the expected standard of swimming at the end of year 3 were given extra top up lessons to ensure all children at the end of Key Stage 2 are at the required level.	As part of the swimming SLA	(1 and 4)

