



Sports funding and spending CONTEXT
2021/22

Funding

School will receive £16,000 + £10 per head = **£17,240** (for years 1- 6)

- 7/12 paid in October = £10,057
- 5/12 paid in April = £7,183

Funding is for years 1 to 6 and there are 5 key indicators that the school should expect to see improvement across.

1. The **engagement of ALL children in regular physical activity**. The chief medical officer guidelines recommend that all children and young people aged 5-18 engage in at least 60 minutes of physical activity a day, of which 30 minutes should be in school.
2. The **profile of PE and Sport is raised across the school as a tool for whole school improvement**.
3. **Increased confidence, knowledge and skills of all staff in teaching PE and sport**.
4. **Broader experience of a range of sports and activities offered to all pupils**.
5. **Increased participation in competitive sport**.

Spending	Details	Cost	Key Indicators Covered
Specialist PE Provision	A qualified P.E. specialist in school 5 days per week. Supporting staff with planning and delivering of PE lessons. Running intervention sessions with children who require additional gross and fine motor skills practise. 1:1 support for a reception child during P.E. lessons + additional gross and fine motor skills practise. Lunch time and after school clubs to be provided. Intra school competitions to be organised and delivered, 1 per half term.	£12,000	(1, 2, 3, 4 and 5)
Sedgefield Sports Partnership Competition SLA	Full access to competition calendar. SSP network meetings and head teacher meeting. Data report on participation rates at competitions and festivals.	£1616	(2, 3, 4 and 5)
Transport	Transport to and from events.	On average £80 per outing. Estimate 12 transportation 12 x £80	(4 and 5)

		<p>£960</p> <p>Staff to transport where needed.</p> <p>Make links with N Coulthard-mini bus Dean Bank-bus share.</p>	
Staff CPD	<p>Staff questionnaires to take place in September.</p> <p>In school CPD will take place where possible.</p> <p>Subject lead, Sports Coach and Specialist to help deliver CPD where needed.</p> <p>Sports specialist to under go training/ courses to keep up to date.</p> <p>Reception class teacher and TA to attend training on specialist provision in PE for children with SEN.</p>	<p>TBC</p> <p>£800 budgeted</p>	(3)
PE Equipment	<p>Tri Golf</p> <p>Cones</p> <p>Running vests</p> <p>Shin Pads</p> <p>Medicine Balls</p> <p>Stop watches</p>	<p>TBC</p> <p>£400 budgeted</p>	(2 and 4)
Playground Equipment	<p>Purchase of new equipment to encourage a range of activities.</p> <p>Hula Hoops</p>	<p>On going</p> <p>£180 budgeted</p>	(1, 2 and 4)
Lunch club leader (Craig's Coaching)	<p>Employed for two lunch clubs a week to lead new activities for KS1 and KS2, particularly those who find it difficult to attend after school clubs.</p>	<p>£17.50 per hour</p> <p>1 x hour per week for 32 weeks</p> <p>£560</p>	(1, 2 and 4)
Top up swimming lessons	<p>Children who did not pass the expected standard of swimming at the end of year 3 were given extra top up lessons to ensure all children at the end of Key Stage 2 are at the required level.</p>	<p>As part of the swimming SLA</p>	(1 and 4)
Subsidised Clubs	<p>School to subsidise a small fee per child, per week, towards after school clubs.</p>	<p>£0.50 per child, per week of club.</p>	(1, 2 and 4)

	Due to financial changes to families at our school, we will be supporting by providing a small payment towards the cost of after school clubs to encourage children to still attend.	50p x 20 (children) x 6 (weeks of club) x 2 (clubs per week) £120 per half term £720	
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